

DTSS Expenditure Report (excluding Health Amendment Act claims) for DECEMBER 2016

NATIONAL									DECEMBER 2016		YEAR TO DATE	
	Age 16 to 24 Treatments	Age 25 to 34	Age 35 to 44	Age 45 to 54	Age 55 to 64	Age 65 to 69	Age 70 to 74	Age 75 +	Treatments	Amount Paid	Treatments	Amount Paid
A1	3,427	3,898	4,583	4,388	3,809	1,911	2,065	3,119	27,200	868,825.79	415,390	13,470,468.07
A2	55	91	139	144	161	101	84	193	968	28,520.75	10,096	303,610.63
A3A	2,967	3,345	3,571	3,169	2,191	907	840	1,088	18,078	880,555.40	244,751	12,058,657.67
A3C	699	1,023	1,390	1,586	1,652	984	1,103	1,470	9,907	493,952.10	134,431	6,837,229.46
A4	805	1,228	1,528	2,059	2,178	951	948	1,295	10,992	424,230.00	124,562	4,827,303.06
A5	432	748	795	722	632	279	298	391	4,297	289,800.00	52,133	3,542,735.00
A6	1,507	2,012	1,979	1,818	1,354	525	606	790	10,591	234,971.10	126,058	2,820,285.91
A7	65	67	90	106	82	50	48	76	584	32,088.00	7,270	407,403.00
A8	11	65	172	420	730	423	551	901	3,273	208,270.46	36,871	2,362,668.69
	9,968	12,477	14,247	14,412	12,789	6,131	6,543	9,323	85,890	3,461,213.60	1,151,562	46,630,361.49
B1	48	57	81	92	80	44	30	57	489	74,061.08	6,177	919,706.46
B2	2	1	1	2	1	1	0	1	9	1,687.00	93	17,207.40
B3	55	99	145	198	229	111	94	111	1,042	88,095.12	12,164	1,000,354.32
B4	0	0	1	1	0	0	0	0	2	81.54	13	274.03
B5	30	125	308	507	769	517	601	1,027	3,884	1,360,298.03	45,033	15,759,129.77
	135	282	536	800	1,079	673	725	1,196	5,426	1,524,222.77	63,480	17,696,671.98
Overall Totals	10,103	12,759	14,783	15,212	13,868	6,804	7,268	10,519	91,316	4,985,436.37	1,215,042	64,327,033.47
UNIQUE PATIENTS DECEMBER 2016									TOTALS			
ALL	4,956	6,161	7,354	7,271	6,755	3,442	3,799	5,677	45,415			
ATL	4,904	6,033	7,096	6,895	6,200	3,078	3,381	5,025	42,612			
BTL	132	271	510	762	1,026	649	701	1,168	5,219			
UNIQUE PATIENTS YEAR TO DATE												
ALL	49,116	61,029	69,775	66,588	57,928	29,664	31,353	51,209	416,662			
ATL	49,054	60,846	69,359	65,975	56,938	28,966	30,555	49,587	411,280			
BTL	1,497	3,316	5,967	8,735	11,575	6,993	7,613	12,860	58,556			